

of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor

1,027,930

33.04.00.15 Project Serve I		
General Fund Appropriation....	[[573,515]]	
Federal Fund Appropriation,	<u>503,515</u>	
provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor	1,631,465	[[2,204,980]]
		<u>2,134,980</u>
33.04.00.16 Project Serve II		
General Fund Appropriation....	[[531,435]]	
Federal Fund Appropriation,	<u>258,618</u>	
provided that grants in excess of this estimate may be made available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor	[[1,676,437	2,207,872]]
	<u>1,541,263</u>	<u>1,799,881</u>

SUMMARY

Total General Fund Appropriation.....	[[1,590,389]]
	<u>1,247,572</u>
Total Federal Fund Appropriation.....	[[18,110,648]]
	<u>17,975,474</u>
Total Appropriation.....	[[19,701,037]]
	<u>19,223,046</u>